

CONFIDENTIAL

DEPARTMENT OF STATE OVERT INTELLIGENCE COLLECTION COSTS
FY 1956 Budget Estimates

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Tab A

Overt Collection Activity	Total All Funds		Department of State Appropriations				Funds Transferred to State			
			Total		Regular Est.		Over-Ceiling Est.		Other	
	Man Yrs.	Dollars	Man Yrs.	Dollars	Man Yrs.	Dollars	Man Yrs.	Dollars	Man Yrs.	Dollars
A. Domestic (R Area)										
1. External Research Service	16	\$ 86,215	2	\$ 14,465	2	\$ 14,465	-	-	3	\$ 15,000
2. Special Procurement	1	5,940	1	5,940	1	5,940	-	-	-	-
3. Publications Costs	-	8,600	-	8,600	-	8,600	-	-	-	-
Sub-total Domestic	17	\$100,755	3	\$ 29,005	3	\$ 29,005	-	-	3	\$ 15,000
B. Foreign (Foreign Service)										
1. Map Procurement	5	\$ 57,500	5	\$ 57,500	4	\$ 46,000	1	\$ 11,500	-	-
2. Publications Procurement	6	69,000	6	69,000	5	57,500	1	11,500	-	-
3. NIS Field Review	2	23,000	2	23,000	2	23,000	-	-	-	-
4. Biographic Reporting	12	138,000	12	138,000	8	92,000	4	46,000	-	-
5. Peripheral Reporting	24	276,000	24	276,000	24	276,000	-	-	-	-
6. Special Reporting	11	126,500	11	126,500	11	126,500	-	-	-	-
7. Press Translating	-	74,000	-	55,000	-	55,000	-	-	-	-
8. Miscellaneous Clerical	6	69,000	6	69,000	4	46,000	2	23,000	-	-
9. Publications Costs	-	45,100	-	12,600	-	12,600	-	-	-	\$ 2,800
Sub-total Foreign Svc.	66	\$278,100	66	\$266,600	58	\$734,600	8	\$ 92,000	-	\$ 2,800
C. Foreign (Other)										
TOTAL	83	\$978,855	69	\$855,605	61	\$763,605	8	\$ 92,000	3	\$ 17,800

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